



MI-WUK SUGAR PINE FIRE PROTECTION DISTRICT

"Providing Quality Emergency Response And Fire Protection For The Public"

Application for Membership on the Board of Directors

Members of the Board of Directors must be residents of the Mi-Wuk Sugar Pine (MWSP) Fire Protection District (FPD) and registered voters of the Mi-Wuk Sugar Pine Fire Protection District (GC 13841).

Name:	CAROL Atschar
Physical Address:	30550 Milheli Rd
City:	MI WUK VILLAGE
State:	CA
Zip:	95346
Are you registered to vote within the MWSP Fire Protection District?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

I certify that the above information is true and accurate to the best of my knowledge:

Carol Atschar
Signature

6/13/18
Date

- ✓ The Board of Directors holds regular meetings monthly and special meetings as needed.
- ✓ All Board Members are required by law to disclose certain assets and financial interests.
- ✓ All Board Members are required by law to take certain training on a regular basis regarding their role and obligations as Board Members.
- ✓ This application is only for the currently vacant position and will be maintained pursuant to the District's Records Retention and Destruction Policy.
- ✓ You may submit your signed application in person at the fire station located at 24247 Highway 108, Mi Wuk Village, CA 95346, or by mail to Bonnie Dahlin, Secretary, PO Box 530, Mi Wuk Village, CA 95346.

If you would like the Board of Directors and the public to know more about you, you may complete the information below. This information is completely voluntary.

How long have you lived in the MWSP FPD? 10 1/2 yrs

Name and address of present employer: _____

Occupation: Retired

Qualifications which you feel would be an asset to the MWSP FPD: Past member Sugar Pine
Aux. Board member active in the auxiliary, familiar
with the area and environmental issues concerning
our area.

Community organizations to which you belong and your participation in those organizations:

Previously volunteered at Pine Crest with the Forest Service,
ELKS member, Sierra Foothills Women's Club,
CAST member MWSP Aux.

Feel free to any additional documents which you would like to be considered, including if you want, a letter or resume outlining your interest and qualifications!



MI-WUK/SUGAR PINE FIRE PROTECTION DISTRICT

"Providing Quality Emergency Response And Fire Protection For The Public"

Minutes of the Board of Directors

Mi-Wuk Sugar Pine Fire Protection District

Regular Meeting, 7:00 PM, Tuesday, June 12, 2018

Mi-Wuk Sugar Pine Fire Protection District

24247 Highway 108, Mi Wuk Village, California

1. Call to Order 7:02
2. Pledge of Allegiance
3. Roll Call
 - a. Vice President Klipple Present
 - b. Director Doss Present
 - c. Director McDonald Present
 - d. Director Massman Present
 - e. Chief Crabtree (Retired) / Board Clerk Present
 - f. Also Present:
 - i. Assistant (Acting) Chief McClintock Present
 - ii. Department Secretary Dahlin Present
 - iii. Others: Chris Coulter, SCI and Barry Rudolph, Tuolumne County Fire / Cal Fire
4. Oral Communications: This is the time for the public to address the Board Of Directors on any matter not on the agenda, but within the jurisdiction of the Board Of Directors. Each person shall be permitted to speak for no more than 5 minutes; persons speaking on the behalf of an organization may speak for no more than 15 minutes. Those wishing to speak on a matter that is on the agenda may do so at the time the item is taken up by the Board Of Directors. Barry Rudolph, Tuolumne County Fire / Cal Fire, introduced himself to the board. He is temporarily filling in for Assistant Chief Avila, who has transferred to Merced, while they go through the process of hiring a replacement.
5. PUBLIC HEARING: Benefit Assessment for FY 18/19 and Engineer's Report
 - a. Open Public Hearing regarding Benefit Assessment for FY18/19 7:05
 - b. Review of Engineer's Report for Fire Protection and Emergency Response Services Assessment dated June 2018. Chris Coulter, of SCI Consulting, went over the background and current status of the Benefit Assessment and answered questions from the board. Larry Crabtree, Retired Fire Chief, also spoke briefly about the assessment.
 - c. Public Comment – There were no comments or questions from the public
 - d. Close Public Hearing 7:18

6. Resolution No. 2018.06.12.1 Approving Engineer's Report, Confirming Diagram And Assessment, And Ordering The Levy Of Assessments For Fiscal Year 2018-19 For The Mi-Wuk/Sugar Pine Fire Protection District Fire Suppression And Protection Services Assessment; Action: Director McDonald moved to approve Resolution No. 2018.06.12.1. Director Doss seconded. Ayes: 4. Noes: 0. Motion carried unanimously.
7. Appointment and Swearing in of Assistant (Acting) Fire Chief Steve McClintock to permanent Fire Chief position pursuant to Fire Chief Employment Contract dated April 24, 2018. Action: Director McDonald moved to appoint Assistant (Acting) Fire Chief Steve McClintock to the permanent position of Fire Chief. Director Doss seconded. Ayes: 4. Noes: 0. Motion carried unanimously. Larry Crabtree, Board Clerk, conducted the swearing in. A badge pinning will be held on a later date when the Chief's wife, Marla, will be present to pin his badge.
8. Board selection of the offices for the remainder of 2018:
 - a. President – Director McDonald moved that Director Klipple be President. Director Doss seconded.
 - b. Vice President – Director Doss moved that he be Vice President. Director Klipple seconded.
 - c. Treasurer – Director McDonald moved that Director Massman be Treasurer. Director Doss seconded.
 - d. Clerk to the Board – Director McDonald moved that Chief McClintock be Clerk to the Board. Director Doss seconded.

The vote to approve the selection of offices as moved was - Ayes: 4. Noes: 0. Motions carried unanimously.
9. Board appointment of committee chairs and members for the remainder of 2018:
 - a. Budget Committee - President Klipple appointed the following:
Chair - Treasurer Massman
Committee members – Chief McClintock, Director McDonald, Joan Walton and Secretary Dahlin
 - b. Policy and Procedures Committee – President Klipple appointed the following:
Chair – Vice President Doss, Chief McClintock and Captain Klyn
10. Swearing in and badge pinning of Reserve Fire Fighters Thomas Garcia and David Straub; Chief McClintock swore in the firefighters. Fire Fighter Garcia's badge was pinned by his mother and Fire Fighters Straub's badge was pinned by his wife.
11. Approval of Minutes of the May 10, 2018 Special Meeting. Action: Director Doss moved to approve with the signature line changed from 'Vice President' to 'Blythe Klipple, President'. Director McDonald seconded. Ayes: 4. Noes: 0. Motion carried unanimously.
12. Approval of Minutes of the June 7, 2018 Special Meeting. Action: Director Doss moved to approve with the signature line changed from 'Vice President' to 'Blythe Klipple, President'. Director Massman seconded. Ayes: 4. Noes: 0. Motion carried unanimously.
13. Written Communications: There were no written communications

14. Reports:

a. Financial Reports:

- i. Receive QuickBooks Profit & Loss Budget vs. Actual: Department 500 July 1, 2017 to April 30, 2018; Action: Director McDonald moved to receive. Director Massman seconded. Ayes: 4. Noes: 0. Motion carried unanimously.
- ii. Receive QuickBooks Profit & Loss Budget vs. Actual: All Departments July 1, 2017 to April 30, 2018; Action: Director Doss moved to receive. Director Massman seconded. Ayes: 4. Noes: 0. Motion carried unanimously.

- b. Auxiliary Report: Sherry Blake, MWSPFPD Auxiliary President, read and elaborated on the written report that is in the meeting record.
- c. Highway 108 FireSafe Council Report; No Report.
- d. Chief's Report; Steve McClintock, Fire Chief, read and elaborated on the written report that is in the meeting record.
- e. Strategic Plan Update; Steve McClintock, Fire Chief. The committees have not met.
- f. District Policies & Procedures Committee; Director Doss reported that he and Chief McClintock plan to meet soon when he returns from Nevada.

15. Action Items:

- a. Review and adoption of the Preliminary Budget for FY 18/19, in the amount of \$694,910.61 total all depts, pursuant to Health & Safety Code section 13890 and directing the Fire Chief to post a notice pursuant to section 13893. Director McDonald moved to adopt. Director Doss seconded. Ayes: 4. Noes: 0. Motion carried unanimously.
- b. Board to select new signer on petty cash account ending in 0963, held at Oak Valley Community Bank, to replace Larry Crabtree, due to his resignation from the position of Fire Chief. Director McDonald moved that McClintock be the new signer. Director Doss seconded. Ayes: 4. Noes: 0. Motion carried unanimously.
- c. Discussion and direction from the board to explore the option of purchasing a water tender. The consensus of the board was that the District staff should continue to do research and work with Vice President Doss on the purchase of a water tender.

16. Director's Comments and Requests: Directors may report about various matters involving the District or may request matters be included on subsequent meeting agenda(s) for discussion and/or action. Discussion will be limited to that necessary to clarify an issue or request. No action will be taken. There were none.

17. Final audience comments: Joan Walton welcomed the new board members and Chief.

18. Adjournment: 9:27 PM

Approved by the District Board of Directors in the meeting assembled July 10, 2018.

Blythe Klipple, President



MI-WUK/SUGAR PINE FIRE PROTECTION DISTRICT

"Providing Quality Emergency Response And Fire Protection For The Public"

Minutes of the Board of Directors

Mi-Wuk Sugar Pine Fire Protection District

Special Meeting, 7:00 PM, Thursday, June 28, 2018

Mi-Wuk Sugar Pine Fire Protection District

24247 Highway 108, Mi Wuk Village, California

1. Call to Order 7:04 PM
2. Pledge of Allegiance
3. Roll Call: Present were President Klipple, Vice President Doss, Treasurer Massman, Director McDonald, Captain Klyn, and Secretary Dahlin. Chief McClintock was available by phone.
4. Oral Communications: This is the time for the public to address the Board Of Directors on any matter not on the agenda, but within the jurisdiction of the Board Of Directors. Each person shall be permitted to speak for no more than 5 minutes; persons speaking on the behalf of an organization may speak for no more than 15 minutes. Those wishing to speak on a matter that is on the agenda may do so at the time the item is taken up by the Board Of Directors.
5. Consideration of approving the payment of a \$5000.00 refundable deposit to Camions Helie (2003) Inc. to hold for the potential purchase a 2010 International water tender in the amount of \$133,600.00, subject to subsequent review and approval of financing. Director McDonald moved to authorize Captain Klyn and Chief McClintock to get a letter of assurance that the \$5000.00 deposit is refundable, with a certain due date, and to authorize Captain Klyn and Chief McClintock to negotiate a price that takes into consideration the \$10,000.00 additional tax and that there is an analysis of costs and benefits for the July 10 meeting. Director Doss seconded. Ayes: 4. Noes: 0. Motion carried unanimously.
6. Director's Comments and Requests: Directors may report about various matters involving the District or may request matters be included on subsequent meeting agenda(s) for discussion and/or action. Discussion will be limited to that necessary to clarify an issue or request. No action will be taken. There were none.
7. Final audience comments: There were none.
8. Adjournment: 9:31 PM

Approved by the District Board of Directors in the meeting assembled July 10, 2018.

Blythe Klipple, President



MI-WUK SUGAR PINE FIRE PROTECTION DISTRICT

"Providing Quality Emergency Response And Fire Protection For The Public"

April 30, 2018

Mi-Wuk Sugar Pine Fire Protection District
PO Box 530
Sonora, CA 95346

Regarding Local Agency / Executive Officer Workshop

On Saturday, July 14, 2018 at 9:00 AM, the Mi-Wuk Sugar Pine Fire Protection District is sponsoring a workshop on the topic of relationships between Special District Boards / Members and their Executive Officers and Executive Staff. This workshop is going to be an abbreviated version of the full day workshop offered by CCS. There is a \$10.00 per attendee materials fee.

This workshop is oriented to the board members and their executive officer / staff of California special districts. Topics covered include: enabling legislation, open meeting law, fair labor standards act, public records, conflicts of interest, and much more. Schedules permitting (consultants' schedules) the workshop will conclude with a lead discussion regarding internal board dynamics, board – executive relations, dysfunctional board, internal and external communications, etc.

Please call Bonnie at (209) 586-5256 to RSVP. We will hold space for 36 attendees from special districts in Tuolumne County until June 15, when we will open space up for attendees from special districts in other counties. Both board members and their executive officers / staff are encouraged to attend.

Please call Larry Crabtree at (916) 271-1991 with questions.

Sincerely,

A handwritten signature in blue ink that reads "LARRY CRABTREE".

Larry Crabtree
Fire Chief

MI-WUK/SUGAR PINE FIRE PROTECTION DISTRICT
Profit & Loss Budget vs. Actual
 July 2017 through May 2018

	500 Reg Dept			
	Jul '17 - May 18	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
400000 · Revenue				
410000 · Taxes				
411110 · Ppty Taxes-Curr Secured	154,572.79	164,665.00	-10,092.21	93.9%
412110 · Ppty Taxes-Curr Unsecured	3,878.90	4,200.00	-321.10	92.4%
416110 · Supplemental Property Taxes	1,636.49	1,500.00	136.49	109.1%
Total 410000 · Taxes	160,088.18	170,365.00	-10,276.82	94.0%
440000 · Interest				
441110 · Interest Income	1,151.34	500.00	651.34	230.3%
Total 440000 · Interest	1,151.34	500.00	651.34	230.3%
450000 · State Rev				
458110 · State-Homeowners' Prop Tax	2,110.94	2,100.00	10.94	100.5%
459119 · State-Emergency Fire Fighting	0.00			
Total 450000 · State Rev	2,110.94	2,100.00	10.94	100.5%
460000 · Federal Revenues				
462209 · SAFER Fire Prev. & Sfty Revenue	0.00			
469207 · Fed-VFA Equipment Grant	0.00			
469840 · Other Govs - San Francisco	613.00	600.00	13.00	102.2%
Total 460000 · Federal Revenues	613.00	600.00	13.00	102.2%
470000 · Charges for Services				
471211 · Benefit Assessment-Fire Assessm	241,966.81	258,773.00	-16,806.19	93.5%
Total 470000 · Charges for Services	241,966.81	258,773.00	-16,806.19	93.5%
480000 · Misc Rev				
483110 · Misc Inc	0.00	500.00	-500.00	0.0%
483111 · Misc Inc-Reimbursements	40.27			
Total 480000 · Misc Rev	40.27	500.00	-459.73	8.1%
490000 · Other Fin Sources				
491110 · Sale of Fixed Assets	7,000.00	7,000.00	0.00	100.0%
496000 · Donations	0.00			
496060 · Donations-Auxiliary-Utilities	0.00			
496065 · Donations-Auxiliary-Misc				
496065H · Household Expense	0.00			
496065M · Grant Match	0.00			
496065 · Donations-Auxiliary-Misc - Other	0.00			
Total 496065 · Donations-Auxiliary-Misc	0.00			
Total 490000 · Other Fin Sources	7,000.00	7,000.00	0.00	100.0%
Total 400000 · Revenue	412,970.54	439,838.00	-26,867.46	93.9%
Total Income	412,970.54	439,838.00	-26,867.46	93.9%
Gross Profit	412,970.54	439,838.00	-26,867.46	93.9%
Expense				
510000 · Salaries and Employee Benefits				
511110 · Regular Salaries				
511110S · Coverage for Sick Time Off	1,034.07	7,431.65	-6,397.58	13.9%
511110V · Coverage for Vacation Time Off	789.04	7,006.27	-6,217.23	11.3%
511110 · Regular Salaries - Other	187,614.59	222,357.20	-34,742.61	84.4%
Total 511110 · Regular Salaries	189,437.70	236,795.12	-47,357.42	80.0%

MI-WUK/SUGAR PINE FIRE PROTECTION DISTRICT

Profit & Loss Budget vs. Actual

July 2017 through May 2018

	500 Reg Dept			
	Jul '17 - May 18	Budget	\$ Over Budget	% of Budget
511132 · Recruitment Expense	6,841.58	7,470.00	-628.42	91.6%
511140 · Salaries - Termination	2,702.27	2,702.00	0.27	100.0%
511150 · Part-Time Salaries	10,700.00	17,740.00	-7,040.00	60.3%
511153 · Part-Time/Reserve Salaries	29,309.59	36,500.00	-7,190.41	80.3%
511160 · Overtime Salaries	29,590.62	23,157.96	6,432.66	127.8%
512225 · Life Insurance	2,688.25	2,688.00	0.25	100.0%
512310 · Workers Compensation Insurance	21,415.25	22,409.05	-993.80	95.6%
512410 · F.I.C.A.	20,022.51	24,242.49	-4,219.98	82.6%
512420 · Unemployment Insurance	5,035.33	1,500.00	3,535.33	335.7%
Total 510000 · Salaries and Employee Benefits	317,743.10	375,204.62	-57,461.52	84.7%
520000 · Svcs & Supp-Reg				
521210 · Clothing & Personal Supplies				
521210S · PPE - Structure	1,060.46			
521210W · PPE - Wildland	160.47			
521210 · Clothing & Personal Supplies - Other	1,838.01	8,755.03	-6,917.02	21.0%
Total 521210 · Clothing & Personal Supplies	3,058.94	8,755.03	-5,696.09	34.9%
521310 · Communications	4,040.71	3,546.00	494.71	114.0%
521425 · Food - Other	0.00	261.00	-261.00	0.0%
521510 · Household Expense	320.65	317.00	3.65	101.2%
521610 · Insurance	4,089.00	4,089.00	0.00	100.0%
522110 · Maintenance Equipment	2,405.81	621.00	1,784.81	387.4%
522120 · Maintenance Equip-Vehicles				
Fleet · Maint. Equip. Vehicles	351.69			
Tractor · Maint.	267.23			
0MFD535 · 2012 Chevy Silverado	485.99			
0MFD605 · 2005 Ford Expedition	1,799.04			
0MFD623 · 2007 Ford Expedition	935.82			
0MFD539 · 1994 HME Fire Engine	153.43			
0MFD635 · 1998 FEPP Engine	3.35			
522120 · Maintenance Equip-Vehicles - Other	59.37	4,250.00	-4,190.63	1.4%
Total 522120 · Maintenance Equip-Vehicles	4,055.92	4,250.00	-194.08	95.4%
522122 · Maint.-Vehicles-Int.-Fleet Svc				
2MFD535 · 2012 Chevy Silverado	1,508.33			
2MFD539 · 1994 HME Fire Engine	7,442.05			
2MFD894 · 1983 Ford Fire Engine	204.75			
522122 · Maint.-Vehicles-Int.-Fleet Svc - Other	0.00	6,661.50	-6,661.50	0.0%
Total 522122 · Maint.-Vehicles-Int.-Fleet Svc	9,155.13	6,661.50	2,493.63	137.4%
522177 · Fire Extinguisher Testing	200.00	340.00	-140.00	58.8%
522510 · Maintenance-Buildings & Improvs	2,293.92	870.00	1,423.92	263.7%
522512 · Maintenance - Grounds	0.00	34.00	-34.00	0.0%
523210 · Dues & Memberships	3,337.76	3,257.00	80.76	102.5%
525110 · Office Expense	654.04	980.00	-325.96	66.7%
525140 · Office Expense - Photocopy	24.34	121.00	-96.66	20.1%
525150 · Office Expense - Postage	324.45	923.00	-598.55	35.2%
526106 · P S & S - Tax Admin Fee	0.00	3,600.00	-3,600.00	0.0%
526107 · P S & S - Tax Parcel Fee	0.00	2,900.00	-2,900.00	0.0%
526110 · P S & S - Professional Services				
526110E · Engineering Rpt. for Assessment	3,465.04			
526110F · Financial Audit	2,975.00			
526110 · P S & S - Professional Services - Other	3,790.27	7,215.00	-3,424.73	52.5%
Total 526110 · P S & S - Professional Services	10,230.31	7,215.00	3,015.31	141.8%

MI-WUK/SUGAR PINE FIRE PROTECTION DISTRICT
Profit & Loss Budget vs. Actual
 July 2017 through May 2018

	500 Reg Dept			
	Jul '17 - May 18	Budget	\$ Over Budget	% of Budget
526111 · P S & S - Legal	945.00	500.00	445.00	189.0%
526124 · P S & S - Auditor/Controller	1,830.75	2,000.00	-169.25	91.5%
527110 · Publications & Legal Notices	0.00	232.00	-232.00	0.0%
527210 · Rents & Leases - Equipment	2,743.28	3,086.00	-342.72	88.9%
527310 · Rents & Leases Bldgs & Improv	202.50			
527410 · Small Tools	16.44	100.00	-83.56	16.4%
528110 · Special Departmental Expense	714.52	625.00	89.52	114.3%
528184 · SDE - Awards & Certificates	0.00	100.00	-100.00	0.0%
528251 · SDE - Detwiler	0.00			
529110 · Transportation&Travel - Fuel	6,052.00	7,480.00	-1,428.00	80.9%
529120 · Travel-Training & Seminars	113.50	10.00	103.50	1,135.0%
529130 · Transp. & Travel-Private Auto	301.19	800.00	-498.81	37.6%
529140 · Travel	0.00	100.00	-100.00	0.0%
529210 · Utilities	6,738.60	4,208.00	2,530.60	160.1%
529910 · Expendable Equipment	406.90	3,088.41	-2,681.51	13.2%
Total 520000 · Svcs & Supp-Reg	64,255.66	71,069.94	-6,814.28	90.4%
540000 · Fixed Assets Expense				
543000 · Equipment-Vehicles-Fire Engines	0.00	6,250.00	-6,250.00	0.0%
544900 · Misc. / Specialized Equipment	0.00			
Total 540000 · Fixed Assets Expense	0.00	6,250.00	-6,250.00	0.0%
Total Expense	381,998.76	452,524.56	-70,525.80	84.4%
Net Ordinary Income	30,971.78	-12,686.56	43,658.34	-244.1%
Other Income/Expense				
Other Expense				
600000 · Contingencies				
600500 · Approp for Contingencies 500				
691110 · Appropriation for Contingencies	0.00	161,946.17	-161,946.17	0.0%
Total 600500 · Approp for Contingencies 500	0.00	161,946.17	-161,946.17	0.0%
Total 600000 · Contingencies	0.00	161,946.17	-161,946.17	0.0%
Total Other Expense	0.00	161,946.17	-161,946.17	0.0%
Net Other Income	0.00	-161,946.17	161,946.17	0.0%
Net Income	30,971.78	-174,632.73	205,604.51	-17.7%

MI-WUK/SUGAR PINE FIRE PROTECTION DISTRICT

Profit & Loss Budget vs. Actual

July 2017 through May 2018

	TOTAL			
	Jul '17 - May 18	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
400000 · Revenue				
410000 · Taxes				
411110 · Ppty Taxes-Curr Secured	154,572.79	164,665.00	-10,092.21	93.9%
412110 · Ppty Taxes-Curr Unsecured	3,878.90	4,200.00	-321.10	92.4%
416110 · Supplemental Property Taxes	1,636.49	1,500.00	136.49	109.1%
Total 410000 · Taxes	160,088.18	170,365.00	-10,276.82	94.0%
440000 · Interest				
441110 · Interest Income	1,151.34	500.00	651.34	230.3%
Total 440000 · Interest	1,151.34	500.00	651.34	230.3%
450000 · State Rev				
458110 · State-Homeowners' Prop Tax	2,110.94	2,100.00	10.94	100.5%
459119 · State-Emergency Fire Fighting	39,971.22	28,041.92	11,929.30	142.5%
Total 450000 · State Rev	42,082.16	30,141.92	11,940.24	139.6%
460000 · Federal Revenues				
462209 · SAFER Fire Prev. & Sfty Revenue	0.00	41,025.75	-41,025.75	0.0%
469207 · Fed-VFA Equipment Grant	-0.28	11,843.43	-11,843.71	-0.0%
469840 · Other Govs - San Francisco	613.00	600.00	13.00	102.2%
Total 460000 · Federal Revenues	612.72	53,469.18	-52,856.46	1.1%
470000 · Charges for Services				
471211 · Benefit Assessment-Fire Assessm	241,966.81	258,773.00	-16,806.19	93.5%
Total 470000 · Charges for Services	241,966.81	258,773.00	-16,806.19	93.5%
480000 · Misc Rev				
483110 · Misc Inc	0.00	500.00	-500.00	0.0%
483111 · Misc Inc-Reimbursements	1,608.20	1,500.00	108.20	107.2%
Total 480000 · Misc Rev	1,608.20	2,000.00	-391.80	80.4%
490000 · Other Fin Sources				
491110 · Sale of Fixed Assets	7,000.00	7,000.00	0.00	100.0%
496000 · Donations	186.00	0.00	186.00	100.0%
496060 · Donations-Auxiliary-Utilities	3,852.44	4,310.00	-457.56	89.4%
496065 · Donations-Auxiliary-Misc				
496065H · Household Expense	216.68	0.00	216.68	100.0%
496065M · Grant Match	1,254.72	0.00	1,254.72	100.0%
496065 · Donations-Auxiliary-Misc - Other	9,150.77	12,675.00	-3,524.23	72.2%
Total 496065 · Donations-Auxiliary-Misc	10,622.17	12,675.00	-2,052.83	83.8%
Total 490000 · Other Fin Sources	21,660.61	23,985.00	-2,324.39	90.3%
Total 400000 · Revenue	469,170.02	539,234.10	-70,064.08	87.0%
Total Income	469,170.02	539,234.10	-70,064.08	87.0%
Gross Profit	469,170.02	539,234.10	-70,064.08	87.0%
Expense				
510000 · Salaries and Employee Benefits				
511110 · Regular Salaries				
511110S · Coverage for Sick Time Off	1,034.07	7,431.65	-6,397.58	13.9%
511110V · Coverage for Vacation Time Off	789.04	7,006.27	-6,217.23	11.3%
511110 · Regular Salaries - Other	193,437.15	271,476.62	-78,039.47	71.3%
Total 511110 · Regular Salaries	195,260.26	285,914.54	-90,654.28	68.3%

MI-WUK/SUGAR PINE FIRE PROTECTION DISTRICT

Profit & Loss Budget vs. Actual

July 2017 through May 2018

	TOTAL			
	Jul '17 - May 18	Budget	\$ Over Budget	% of Budget
511132 · Recruitment Expense	6,841.58	7,470.00	-628.42	91.6%
511140 · Salaries - Termination	2,702.27	2,702.00	0.27	100.0%
511150 · Part-Time Salaries	10,700.00	17,740.00	-7,040.00	60.3%
511153 · Part-Time/Reserve Salaries	29,309.59	36,500.00	-7,190.41	80.3%
511160 · Overtime Salaries	37,706.42	23,157.96	14,548.46	162.8%
512225 · Life Insurance	2,688.25	2,688.00	0.25	100.0%
512310 · Workers Compensation Insurance	22,409.05	25,278.93	-2,869.88	88.6%
512410 · F.I.C.A.	21,088.79	27,996.52	-6,907.73	75.3%
512420 · Unemployment Insurance	5,035.33	1,500.00	3,535.33	335.7%
Total 510000 · Salaries and Employee Benefits	333,741.54	430,947.95	-97,206.41	77.4%
520000 · Svcs & Supp-Reg				
521210 · Clothing & Personal Supplies				
521210S · PPE - Structure	2,120.91	0.00	2,120.91	100.0%
521210W · PPE - Wildland	320.95	0.00	320.95	100.0%
521210 · Clothing & Personal Supplies - Other	1,857.43	17,510.06	-15,652.63	10.6%
Total 521210 · Clothing & Personal Supplies	4,299.29	17,510.06	-13,210.77	24.6%
521310 · Communications	4,315.71	3,846.00	469.71	112.2%
521425 · Food - Other	787.25	906.00	-118.75	86.9%
521510 · Household Expense	1,905.86	2,039.00	-133.14	93.5%
521610 · Insurance	4,089.00	4,089.00	0.00	100.0%
522110 · Maintenance Equipment	2,405.81	621.00	1,784.81	387.4%
522120 · Maintenance Equip-Vehicles				
Fleet · Maint. Equip. Vehicles	384.24	0.00	384.24	100.0%
Tractor · Maint.	267.23	0.00	267.23	100.0%
OMFD535 · 2012 Chevy Silverado	485.99	0.00	485.99	100.0%
OMFD605 · 2005 Ford Expedition	1,799.04	0.00	1,799.04	100.0%
OMFD623 · 2007 Ford Expedition	935.82	0.00	935.82	100.0%
OMFD539 · 1994 HME Fire Engine	153.43	0.00	153.43	100.0%
OMFD635 · 1998 FEPP Engine	3.35	0.00	3.35	100.0%
522120 · Maintenance Equip-Vehicles - Other	91.92	4,250.00	-4,158.08	2.2%
Total 522120 · Maintenance Equip-Vehicles	4,121.02	4,250.00	-128.98	97.0%
522122 · Maint.-Vehicles-Int.-Fleet Svc				
2MFD535 · 2012 Chevy Silverado	1,508.33	0.00	1,508.33	100.0%
2MFD539 · 1994 HME Fire Engine	7,442.05	0.00	7,442.05	100.0%
2MFD894 · 1983 Ford Fire Engine	204.75	0.00	204.75	100.0%
522122 · Maint.-Vehicles-Int.-Fleet Svc - Other	0.00	6,661.50	-6,661.50	0.0%
Total 522122 · Maint.-Vehicles-Int.-Fleet Svc	9,155.13	6,661.50	2,493.63	137.4%
522177 · Fire Extinguisher Testing	200.00	340.00	-140.00	58.8%
522510 · Maintenance-Buildings & Improvs	2,814.84	1,370.00	1,444.84	205.5%
522512 · Maintenance - Grounds	0.00	534.00	-534.00	0.0%
523210 · Dues & Memberships	3,337.76	3,257.00	80.76	102.5%
525110 · Office Expense	804.30	1,222.00	-417.70	65.8%
525140 · Office Expense - Photocopy	523.47	309.00	214.47	169.4%
525150 · Office Expense - Postage	324.45	923.00	-598.55	35.2%
526106 · P S & S - Tax Admin Fee	0.00	3,600.00	-3,600.00	0.0%
526107 · P S & S - Tax Parcel Fee	0.00	2,900.00	-2,900.00	0.0%
526110 · P S & S - Professional Services				
526110E · Engineering Rpt. for Assessment	3,465.04	0.00	3,465.04	100.0%
526110F · Financial Audit	2,975.00	0.00	2,975.00	100.0%
526110 · P S & S - Professional Services - Other	3,830.54	7,215.00	-3,384.46	53.1%
Total 526110 · P S & S - Professional Services	10,270.58	7,215.00	3,055.58	142.4%

MI-WUK/SUGAR PINE FIRE PROTECTION DISTRICT
Profit & Loss Budget vs. Actual
 July 2017 through May 2018

	TOTAL			
	Jul '17 - May 18	Budget	\$ Over Budget	% of Budget
526111 · P S & S - Legal	945.00	500.00	445.00	189.0%
526124 · P S & S - Auditor/Controller	1,830.75	2,000.00	-169.25	91.5%
527110 · Publications & Legal Notices	0.00	1,432.00	-1,432.00	0.0%
527210 · Rents & Leases - Equipment	2,743.28	3,086.00	-342.72	88.9%
527310 · Rents & Leases Bldgs & Improv	202.50	0.00	202.50	100.0%
527410 · Small Tools	16.44	250.00	-233.56	6.6%
528110 · Special Departmental Expense	5,719.24	975.00	4,744.24	586.6%
528184 · SDE - Awards & Certificates	0.00	100.00	-100.00	0.0%
528251 · SDE - Detwiler	180.65	0.00	180.65	100.0%
529110 · Transportation&Travel - Fuel	6,619.93	8,980.00	-2,360.07	73.7%
529120 · Travel-Training & Seminars	113.50	10.00	103.50	1,135.0%
529130 · Transp. & Travel-Private Auto	301.19	800.00	-498.81	37.6%
529140 · Travel	0.00	1,200.00	-1,200.00	0.0%
529210 · Utilities	10,288.54	6,096.00	4,192.54	168.8%
529910 · Expendable Equipment	3,207.25	6,326.82	-3,119.57	50.7%
Total 520000 · Svcs & Supp-Reg	81,522.74	93,348.38	-11,825.64	87.3%
540000 · Fixed Assets Expense				
543000 · Equipment-Vehicles-Fire Engines	0.00	17,250.00	-17,250.00	0.0%
544900 · Misc. / Specialized Equipment	0.00	1,000.00	-1,000.00	0.0%
Total 540000 · Fixed Assets Expense	0.00	18,250.00	-18,250.00	0.0%
Total Expense	415,264.28	542,546.33	-127,282.05	76.5%
Net Ordinary Income	53,905.74	-3,312.23	57,217.97	-1,627.5%
Other Income/Expense				
Other Expense				
600000 · Contingencies				
600500 · Approp for Contingencies 500				
691110 · Appropriation for Contingencies	0.00	161,946.17	-161,946.17	0.0%
Total 600500 · Approp for Contingencies 500	0.00	161,946.17	-161,946.17	0.0%
Total 600000 · Contingencies	0.00	161,946.17	-161,946.17	0.0%
Total Other Expense	0.00	161,946.17	-161,946.17	0.0%
Net Other Income	0.00	-161,946.17	161,946.17	0.0%
Net Income	53,905.74	-165,258.40	219,164.14	-32.6%

Report of the Auxiliary President July 2018

-There was no Potluck held this month.

-This month's Auxiliary meeting will be held tomorrow, July 11, 12 noon.

-The Emergency Evacuation Procedures Community Meeting was held on Saturday, June 16 at 10:00 am at Word of Life Fellowship Hall. There were about 75 people in attendance. The TCSO, CHP, and CalFire made great presentations and we receive lots of favorable comments and thank yous for providing this meeting. Several people in attendance asked for PDFs of our handouts to be sent to other organizations in Tuolumne County, with George Durkee, an Adjunct Professor for GIS and Emergency Services at Columbia College expressing a desire to plan a similar meeting elsewhere in the county.

I was invited to speak at the Strawberry Property Owners annual meeting on Saturday, June 30 to provide a summary of the information presented at our community meeting. There were about 175 in attendance.

-Our annual Pancake Breakfast was held on Saturday, July 7. There is no report yet as to how much money was made.

-Our next fundraiser will be our Spaghetti Dinner on Saturday, September 1.

-The Auxiliary would like to host a Meet and Greet event for Chief McClintock. A date had not yet been decided upon.

-Blythe Klipple is hosting the dessert tonight.

Sherry Blake

Sherry Blake, Auxiliary President



MI-WUK/SUGAR PINE FIRE PROTECTION DISTRICT

"Providing Quality Emergency Response And Fire Protection For The Public"

Notes for Board Meeting July 10, 2018

- A. Welcome
- B. Thanks for the staff covering/Auxiliary
- C. Grant for changing lights
- D. Engine bay 701
- E. Stats
 - 29 calls for June
 - In District
 - 9 medical aids
 - 2 public assists
 - Auto/Mutual Aid
 - 3 vegetation fires
 - 1 structure fire
 - 5 medical calls
 - 2 public assists
 - 7 MVAs
 - 1 vehicle fire
- F. Deployment

Thank you