

Questions for Each of the Two Candidates  
for the Tuolumne County Board of Supervisors, District 3

1. What is your knowledge of LAFCO?
2. Do you have any interest in becoming a LAFCO Board member?
3. How much of the Counties Hotel / Transient tax is provided to the Fire Service?
4. How much of CA. Proposition 172 funds are provided to the County Fire Service?
5. What is your position regarding the property tax funds of Sierra Village & Long Barn?
6. What is your position concerning changing the MWSPFPD sphere of influence to include Sierra Village & Long Barn?
7. What is your position regarding consolidation?

Notes:

\*Hotel tax in Tuolumne is 10% of cost of room.

\*Prop 172, (1/2 cent sales tax) Tuolumne received approximately \$7 million dollars last year.

\*Tax revenue from Sierra Village & Long Barn is approx. \$ 100,000.00 annually.



# MI-WUK/SUGAR PINE FIRE PROTECTION DISTRICT

*"Providing Quality Emergency Response And Fire Protection For The Public"*

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Minutes of the Board of Directors  
Regular Meeting, 7:00 PM, Tuesday, September 11, 2018  
Mi-Wuk Sugar Pine Fire Protection District  
24247 Highway 108, Mi Wuk Village, California

1. Call to Order 7:02 PM
2. Pledge of Allegiance
3. Roll Call
  - a. President Klipple Present
  - b. Vice President Doss Present
  - c. Treasurer Massman Absent
  - d. Director McDonald Present
  - e. Director Afshar Present
  - f. Also Present:
    - i. Chief McClintock Present
    - ii. Department Secretary Dahlin Present
    - iii. Guests: \_\_\_\_\_
4. Oral Communications: This is the time for the public to address the Board Of Directors on any matter not on the agenda, but within the jurisdiction of the Board Of Directors. Each person shall be permitted to speak for no more than 5 minutes; persons speaking on the behalf of an organization may speak for no more than 15 minutes. Those wishing to speak on a matter that is on the agenda may do so at the time the item is taken up by the Board of Directors:

Arlen Richardson expressed his disappointment that the weed abatement ordinance addressed in a prior letter from MAHA was not on the agenda. Chief McClintock assured him that the topic was included in his Chief's Report. Mr. Richardson also suggested the idea of the board sending letters to property owners regarding the importance of the matter and the possibility of a future ordinance and enforcement.
5. Approval of the Minutes of the August 14, 2018 Regular Meeting.

Action: Director McDonald moved to receive. Director Doss seconded. Ayes: 4. Noes: 0. Absent: 1. Motion carried.
6. Written Communications: None

7. Reports:

- a. Receive Tuolumne County Trial Balance: July 1, 2018 to July 31, 2018:  
Action: Director McDonald moved to receive. Director Doss seconded. Ayes: 4. Noes: 0. Absent: 1. Motion carried.
- b. Auxiliary Report: Sherry Blake, MWSPFPD Auxiliary President, read and elaborated on the written report that is in the meeting record.
- c. USFS Report; No Report
- d. CAL FIRE Report; Andrew Murphy, newly promoted Assistant TCU Chief and Assistant Fire Warden, introduced himself, gave a brief background and said he is looking forward to a cooperative working relationship with the District.
- e. Highway 108 FireSafe Council Report; No board report. Craig Konklin informed the board that he has attended sub-committee meetings and that they are working on a countywide fuels guideline.
- f. Chief's Report; Steve McClintock, Fire Chief, read and elaborated on the written report that is in the meeting record.
- g. Strategic Plan Update; Steve McClintock, Fire Chief, reported that they are continuing to look into the stabilization fee and that he will be meeting with TCU Chief Josh White to discuss it.
- h. Budget Committee; Treasurer Massman was absent. Director McDonald reported on the draft final budget which had been completed at the committee meeting and was being recommended for approval at this meeting.
- i. District Policies & Procedures Committee; Director Doss reported that the committee has met and has been reviewing and revising District job descriptions.

8. Discussion and Action Items:

- a. 8:08 PM President Klipple opened the PUBLIC HEARING on the 2018/2019 Final Budget for the Mi-Wuk Sugar Pine Fire Protection District; Chief McClintock invited questions and discussion from the board and the public. Joan Walton pointed out the three columns, 17/18 Actual figures, the 18/19 Preliminary and the 18/19 proposed Final Budget. There was no other discussion or questions.  
8:12 PM President Klipple closed the PUBLIC HEARING.
- b. Adoption of the 2018/2019 Final Budget: Action: Director Doss moved to adopt the 18/19 Final Budget. Director Afshar seconded. Ayes: 4. Noes: 0. Absent: 1. Motion carried.
- c. Intern EMT Certification; Director Doss
- d. Water Tender Driver / Operator training and certification; Director Doss
- e. Driver /Operator Engineer training and certification; Director Doss

Director Doss introduced the three training programs (items 8c, 8d and 8e), discussed the benefits of pursuing them and gave ideas on how they could be implemented including the possibility of in-house instruction by Engineer Lafayette. Chief McClintock added that he could conduct the water tender training. Sherry Blake would like to know the estimated costs so that the Auxiliary can consider contributing to the expense. No action taken.

9. Director's Comments and Requests: Directors may report about various matters involving the District or may request matters be included on subsequent meeting agenda(s) for discussion and/or action. Discussion will be limited to that necessary to clarify an issue or request. No action will be taken. Director Doss informed the board that the two candidates for Tuolumne County Board of Supervisors, District 3, Anaiah Kirk and Laurie Sylwester, will be attending the October 9, 2018 Board Meeting.
10. Final audience comments: Jim Krussow shared that his son was recently promoted to Training Battalion Chief with CALFIRE.
11. Adjournment: 8:39 PM

Approved by the District Board of Directors in the meeting assembled October 9, 2018.

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Blythe Klipple, President



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Maximizing Protection. Minimizing Risk. • [www.sdrma.org](http://www.sdrma.org)

September 13, 2018

Ms. Blythe Klipple  
 Board President  
 Mi-Wuk/Sugar Pine Fire Protection District  
 Post Office Box 530  
 Mi- Wuk Village, California 95346

**Re: No Paid Workers' Compensation Claims in 2017-18**

Dear Ms. Klipple:

This letter is to formally acknowledge the dedicated efforts of the Mi-Wuk/Sugar Pine Fire Protection District's Governing Body, management and staff towards proactive loss prevention and workplace safety. Your agency's efforts have resulted in no "paid" workers' compensation claims for program year 2017-18. A "paid" claim for the purposes of this recognition represents the first payment on an open claim during the prior program year. This is a great accomplishment!

It is through the efforts of members such as Mi-Wuk/Sugar Pine Fire Protection District that SDRMA has been able to continue providing affordable workers' compensation coverage to over 442 public agencies throughout California. In fact, 281 members or 64% in the workers' compensation program had no "paid" claims in program year 2017-18.

In addition to this annual recognition, members with no "paid" claims during 2017-18 earned 2 credit incentive points (CIPs) thereby reducing their annual contribution amount. Also, members without claims receive a lower "experience modification factor" (EMOD) which also reduces their annual contribution amount.

As SDRMA is dedicated to serving its members and preventing claims, we would appreciate your agency taking a moment and sharing with us what made your District successful in preventing work related injuries. Our goal is to incorporate your successful ideas and suggestions into our loss prevention programs to benefit all members of SDRMA. Please forward any ideas or suggestions to Dennis Timoney, SDRMA Chief Risk Officer at [dtimoney@sdrma.org](mailto:dtimoney@sdrma.org).

On behalf of the SDRMA Board of Directors and staff, it is my privilege to congratulate the Governing Body, management and staff for their commitment to proactive loss prevention and safety in the workplace.

Sincerely,  
 Special District Risk Management Authority

Jean Bracy, President  
 Board of Directors

## Bonnie Dahlin

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**From:** Sloane Dell'Orto <sloane@getstreamline.com>  
**Sent:** Thursday, October 04, 2018 10:04 AM  
**To:** Bonnie Dahlin  
**Subject:** New law requires websites for all California special districts. This free webinar can help.

Hello friend,

A bill that requires all special districts in California to have a website (including new posting requirements) was signed into law by Governor Brown in September. Districts have about a year to comply.

SB 929 – the Special Districts Transparency Act – requires every independent special district in California to create and consistently maintain a website with detailed information including meeting agendas, clear information on the district's budget and expenditures, compensation reports, information on how to contact representatives of the district, and more.

This might sound daunting, but it doesn't have to be! Whether or not you currently have a website, we can help—join this webinar to learn how to comply easily, without spending your entire budget. We'll go over the specifics of the law and provide a straightforward handout that will help your district stay compliant.

**Thursday, October 18, 2018, 10am**  
[Sign up here >](#)

Hope to see you online!

Sloane Dell'Orto  
Streamline

Streamline, 2321 P Street, First Floor, Sacramento, California, 95816, (916) 900-6619  
[Unsubscribe](#)

# COMMUNITY RESOURCES AGENCY

DAVID GONZALVES C.B.O.  
Director



Administration - Building - County Surveyor - Engineering - Environmental Health - Fleet Services - GIS - Housing - Planning - Roads - Solid Waste

48 W Yancy Avenue, Sonora  
Mailing 2 S Green Street  
Sonora, CA 95370  
(209) 533-5633  
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(209) 533-5909 (fax - EHD)  
(209) 588-9064 (fax - Fleet)  
(209) 533-5698 (fax - Roads)  
[www.tuolumnecounty.ca.gov](http://www.tuolumnecounty.ca.gov)

October 2, 2018

Mi-Wuk Sugar Pine Fire Protection District  
Attn: Fire Chief  
PO Box 530  
Mi-Wuk Village, CA 95346-0530

Dear Chief McClintock:

In accordance with the County's Memorandum of Agreement with your agency, we are notifying you of a rate change in the Tuolumne County's Fleet Services hourly rate. As of November 1, 2018, the new hourly rate of \$123.00 per hour will be in effect. This new rate reflects the recent increases in labor costs approved by the County Administrator.

We truly appreciate your business and rest assured that Tuolumne County Fleet Services will continue to strive to provide its Gold Standard Service while taking care of your mechanical needs.

Should you have any questions you can contact me at 209-533-5972.

Sincerely,

Mia Polk  
Tuolumne County  
Agency Fiscal Officer

## Selection Criteria:

Fiscal Year 2019 Period 2 (August)  
Fund 9030 Mi-Wuk Fire District

Account	Description	Beginning	Net Activity	Ending
100100	Equity In Treasurers Pooled Ca	160,788.61	-83,126.24	77,662.37
100400	Petty Cash	500.00	0.00	500.00
120000	Land	73,132.00	0.00	73,132.00
122000	Buildings And Improvements	731,393.11	0.00	731,393.11
124000	Equipment	281,761.74	0.00	281,761.74
127000	Accum Depreciation-Bldgs & Imp	-260,933.00	0.00	-260,933.00
129100	Accum Depreciation-Equipment	-156,028.00	0.00	-156,028.00
	<b>Total Assets</b>	<b>830,614.46</b>	<b>-83,126.24</b>	<b>747,488.22</b>
202200	Sales Tax Payable	-74.38	-4.87	-79.25
203150	Payroll Clearing Account	0.00	0.00	0.00
203210	Salaries & Benefits Payable	-18,950.18	6,224.82	-12,725.36
203215	Accrued Vacation	-6,657.00	0.00	-6,657.00
203225	Accrued Sick	-2,634.00	0.00	-2,634.00
203500	Federal Withholding Payable	-5,571.04	3,338.73	-2,232.31
203600	FICA Payable	-4,526.35	1,904.35	-2,622.00
203700	State Withholding Payable	-2,171.22	1,283.48	-887.74
203935	Deferred Compensation Benefits	-332.50	-142.50	-475.00
203945	SDI Payable	-295.84	124.47	-171.37
	<b>Total Liabilities</b>	<b>-41,212.51</b>	<b>12,728.48</b>	<b>-28,484.03</b>
262010	Agency Obligation	-213,372.05	0.00	-213,372.05
280600	Capital Assets, net	-669,325.85	0.00	-669,325.85
	<b>Total Fund Balance</b>	<b>-882,697.90</b>	<b>0.00</b>	<b>-882,697.90</b>
412110	Ppty Taxes - Current Unsecured	164.88	0.00	164.88
459119	State - Emergency Fire Fightin	5,493.00	0.00	5,493.00
469207	Fed- VFA Grant	0.48	0.00	0.48
483111	Misc Income - Reimbursements	0.00	-201.66	-201.66
496000	Donations	-1,000.00	0.00	-1,000.00
496060	Donations- Auxiliary-Utilities	-109.86	-116.96	-226.82
496065	Donations- Auxiliary- Misc	-266.99	-328.88	-595.87
	<b>Total Revenue</b>	<b>4,281.51</b>	<b>-647.50</b>	<b>3,634.01</b>
511110	Regular Salaries	52,255.91	-43,062.10	95,318.01
511150	Part-Time Salaries	125.00	0.00	125.00
511153	Part-Time/Reserve Salaries	1,006.88	1,531.66	2,538.54
511160	Overtime Salaries	6,658.54	10,242.35	16,900.89
512310	Workers Compensation Insurance	19,080.52	0.00	19,080.52
512320	Sheriff (4850) Salaries	0.00	888.56	888.56
512410	F.I.C.A.	-4,591.87	-4,194.96	8,786.83
512420	Unemployment Insurance	125.00	125.00	250.00
521310	Communications	0.00	556.72	556.72
521425	Food - Other	120.98	60.40	181.38
521510	Household Expense	0.00	192.28	192.28
521610	Insurance	3,474.00	0.00	3,474.00
522110	Maintenance Equipment	28.80	109.70	138.50
522120	Maint Equip-Vehicles	216.20	1,253.77	1,469.97
522510	Maintenance - Buildings & Imps	5.19	5,827.50	5,832.69
523210	Dues & Memberships	400.00	0.00	400.00
525110	Office Expense	96.94	54.12	151.06
525150	Office Expense - Postage	23.14	0.00	23.14
526124	P S & S-Auditor-Controller	129.50	105.00	234.50
527210	Rents & Leases-Equipment	311.48	197.48	508.96
527410	Small Tools	9.11	16.14	25.25
529110	Transp. & Travel - Fuel	38.90	1,377.02	1,415.92



## TRIAL BALANCE

BY FUND

## Selection Criteria:

Fiscal Year 2019 Period 2 (August)

Fund 9030 Mi-Wuk Fire District

<u>Account</u>	<u>Description</u>	<u>Beginning</u>	<u>Net Activity</u>	<u>Ending</u>
529130	Trans. & Travel - Private Auto	0.00	110.31	110.31
529210	Utilities	316.48	354.69	671.17
529910	Expendable Equipment	0.00	785.50	785.50
	<b>Total Expenditures</b>	<b>89,014.44</b>	<b>71,045.26</b>	<b>160,059.70</b>
822	Overtime Hours	235.40	375.60	611.00
850	Vacation Taken	36.00	0.00	36.00
852	Sick Leave	0.00	8.00	8.00
	<b>Total Non-Budgetary Expenditures</b>	<b>271.40</b>	<b>383.60</b>	<b>655.00</b>
		<b>271.40</b>	<b>383.60</b>	<b>655.00</b>

**TRIAL BALANCE**

BY FUND

Selection Criteria:

Fiscal Year 2019 Period 2 (August)  
Fund 9030 Mi-Wuk Fire District

<u>Account</u>	<u>Description</u>	<u>Beginning</u>	<u>Net Activity</u>	<u>Ending</u>
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Fiscal Year: 2019 As of: 08-31-2018  
Fund: 9030  
Department: 1  
Req. Account: 41 to 999999  
Program Code: 1

## Department 500 Revenue

MI Wak Fire

Target 83.33%

Fund	Dept.	Program	Account	Description	Budgeted Amount	Current Period	Amount Received	Remaining Amount	Percent Remaining
9030	204500	0000	411110	Ppty Taxes -Current Secured	174,465.00	0.00	0.00	174,465.00	100.00
9030	204500	0000	412110	Ppty Taxes - Current Unsecured	4,501.00	0.00	-164.88	4,665.88	103.66
9030	204500	0000	414110	Ppty Taxes - Prior Unsecured	89.00	0.00	0.00	89.00	100.00
9030	204500	0000	416110	Supplemental Property Taxes -	2,090.00	0.00	0.00	2,090.00	100.00
				<b>Total Taxes</b>	<b>181,145.00</b>	<b>0.00</b>	<b>-164.88</b>	<b>181,309.88</b>	<b>100.09</b>
9030	204500	0000	441110	Interest Income	500.00	0.00	0.00	500.00	100.00
				<b>Total Revenue From Use of Money And</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>100.00</b>
9030	204500	0000	458110	State - Homeowners' Property T	2,110.00	0.00	0.00	2,110.00	100.00
				<b>Total State Revenues</b>	<b>2,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,110.00</b>	<b>100.00</b>
9030	204500	0000	469840	Other Govs- San Francisco	600.00	0.00	0.00	600.00	100.00
				<b>Total Federal Revenues</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>100.00</b>
9030	204500	0000	471211	Benefit Assessments-Fire Assmt	267,009.00	0.00	0.00	267,009.00	100.00
				<b>Total Charges for Services</b>	<b>267,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,009.00</b>	<b>100.00</b>
9030	204500	0000	483111	Misc Income - Reimbursements	0.00	0.00	0.00	0.00	0.00
				<b>Total Miscellaneous Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9030	204500	0000	496000	Donations	0.00	0.00	0.00	0.00	0.00
				<b>Total Other Financing Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				<b>Department Total</b>	<b>451,364.00</b>	<b>0.00</b>	<b>-164.88</b>	<b>451,528.88</b>	<b>100.04</b>

Fiscal Year: 2019 As of: 08-31-2018  
Fund: 9030  
Department: 1  
Req. Account: 41 to 999999  
Program Code: 1

## Department 550 Revenue

MI Wak- Special Projects

Target 83.33%

Fund	Dept.	Program	Account	Description	Budgeted Amount	Current Period	Amount Received	Remaining Amount	Percent Remaining
9030	204550	0000	459119	State - Emergency Fire Fightin	144,680.00	0.00	-5,493.00	150,173.00	104.50
				<b>Total State Revenues</b>	<b>144,680.00</b>	<b>0.00</b>	<b>-5,493.00</b>	<b>150,173.00</b>	<b>103.80</b>
9030	204550	0000	469207	Fed- VFA Grant	19,139.00	0.00	-0.48	19,139.48	100.00
9030	204550	0000	469805	Other Govts- TPPA Energy Grant	5,478.00	0.00	0.00	5,478.00	100.00
				<b>Total Federal Revenues</b>	<b>24,617.00</b>	<b>0.00</b>	<b>-0.48</b>	<b>24,617.48</b>	<b>100.00</b>
9030	204550	0000	483111	Misc Income - Reimbursements	750.00	201.66	201.66	548.34	73.11
				<b>Total Miscellaneous Revenues</b>	<b>750.00</b>	<b>201.66</b>	<b>201.66</b>	<b>548.34</b>	<b>73.11</b>
9030	204550	0000	496000	Donations	1,000.00	0.00	1,000.00	0.00	0.00
9030	204550	0000	496060	Donations- Auxiliary-Utilities	3,667.00	116.96	226.82	3,440.18	94.51
9030	204550	0000	496063	Donations- Auxiliary- Clothing	12,969.00	0.00	0.00	12,969.00	100.00
9030	204550	0000	496065	Donations- Auxiliary- Misc	15,363.00	328.88	595.87	14,767.13	96.12
				<b>Total Other Financing Sources</b>	<b>32,999.00</b>	<b>445.84</b>	<b>1,822.69</b>	<b>31,176.31</b>	<b>94.48</b>
				<b>Department Total</b>	<b>203,046.00</b>	<b>647.50</b>	<b>-3,469.13</b>	<b>206,515.13</b>	<b>101.71</b>
				<b>Fund Total</b>	<b>654,410.00</b>	<b>647.50</b>	<b>-3,634.01</b>	<b>658,044.01</b>	<b>100.56</b>

Fiscal Year: 2019 As of: 08-31-2018  
Fund: 9030  
Department: 1  
Beg. Account: 41 to 999999  
Program Code: 1

# Department 500 Expenses

Mi Wuk Fire

Target 83.33%

Fund	Dept.	Program	Account	Description	Budgeted Amount	Current Period	Encumbered Amount	Expended Amount	Remaining Amount	Percent Remaining
9030	204500	0000	511110	Regular Salaries	249,855.00	16,103.69	0.00	31,413.16	218,441.84	87.43
9030	204500	0000	511132	Recruitment Expense	6,629.00	0.00	0.00	0.00	6,629.00	100.00
9030	204500	0000	511140	Salaries - Termination	0.00	0.00	0.00	0.00	0.00	0.00
9030	204500	0000	511150	Part-Time Salaries	0.00	0.00	0.00	125.00	-125.00	0.00
9030	204500	0000	511153	Part-Time/Reserve Salaries	36,500.00	1,531.66	0.00	2,538.54	33,961.46	93.05
9030	204500	0000	511160	Overtime Salaries	30,773.00	10,242.35	0.00	16,900.89	13,872.11	45.08
9030	204500	0000	512215	Employee Physicals	161.00	0.00	0.00	0.00	161.00	100.00
9030	204500	0000	512225	Life Insurance	2,803.00	0.00	0.00	0.00	2,803.00	100.00
9030	204500	0000	512310	Workers Compensation Insurance	21,151.00	0.00	0.00	19,080.52	2,070.48	9.79
9030	204500	0000	512320	Sheriff (4850) Salaries	741.00	888.56	0.00	888.56	-147.56	-49.91
9030	204500	0000	512410	F.I.C.A.	24,317.00	2,305.27	0.00	4,346.61	19,970.39	82.13
9030	204500	0000	512420	Unemployment Insurance	1,500.00	125.00	0.00	250.00	1,250.00	83.33
<b>Total Salaries and Employee Benefits</b>					<b>374,430.00</b>	<b>31,196.53</b>	<b>0.00</b>	<b>75,543.28</b>	<b>298,886.72</b>	<b>79.82</b>
9030	204500	0000	521210	Clothing & Personal Supplies	480.00	0.00	0.00	0.00	480.00	100.00
9030	204500	0000	521310	Communications	4,100.00	531.72	0.00	531.72	3,568.28	87.03
9030	204500	0000	521425	Food - Other	215.00	0.00	0.00	72.53	142.47	66.27
9030	204500	0000	521510	Household Expense	317.00	45.81	0.00	45.81	271.19	85.55
9030	204500	0000	521610	Insurance	4,089.00	0.00	0.00	3,474.00	615.00	15.04
9030	204500	0000	522110	Maintenance Equipment	2,000.00	109.70	0.00	135.40	1,864.60	93.21
9030	204500	0000	522120	Maint Equip-Vehicles	8,500.00	1,253.77	0.00	1,469.97	7,030.03	82.71
9030	204500	0000	522122	Maint- Vehicles- Internal	4,612.00	0.00	0.00	0.00	4,612.00	100.00
9030	204500	0000	522177	Fire Extinguisher Testing	340.00	0.00	0.00	0.00	340.00	100.00
9030	204500	0000	522510	Maintenance - Buildings & Imps	4,620.00	256.90	0.00	262.09	4,357.91	94.33
9030	204500	0000	522512	Maintenance - Grounds	2,875.00	0.00	0.00	0.00	2,875.00	100.00
9030	204500	0000	523210	Dues & Memberships	3,082.00	0.00	0.00	400.00	2,682.00	87.02
9030	204500	0000	525110	Office Expense	500.00	54.12	0.00	54.12	445.88	89.18
9030	204500	0000	525140	Office Expense - Photocopy	100.00	0.00	0.00	0.00	100.00	100.00
9030	204500	0000	525150	Office Expense - Postage	350.00	0.00	0.00	23.14	326.86	93.39
9030	204500	0000	526106	P S & S - Tax Admin Fee	4,629.00	0.00	0.00	0.00	4,629.00	100.00
9030	204500	0000	526107	P S & S -Tax Parcel Fee	3,864.00	0.00	0.00	0.00	3,864.00	100.00
9030	204500	0000	526110	P S & S-Professional Services	9,633.00	0.00	0.00	0.00	9,633.00	100.00
9030	204500	0000	526111	P S & S-Legal	0.00	0.00	0.00	0.00	0.00	0.00
9030	204500	0000	526124	P S & S-Auditor-Controller	2,274.00	105.00	0.00	234.50	2,039.50	89.69
9030	204500	0000	527110	Publications & Legal Notices	239.00	0.00	0.00	0.00	239.00	100.00
9030	204500	0000	527210	Rents & Leases-Equipment	3,085.00	197.48	0.00	508.96	2,576.04	83.50
9030	204500	0000	527310	Rents & Leases - Bldgs & Impro	135.00	0.00	0.00	0.00	135.00	100.00
9030	204500	0000	527410	Small Tools	100.00	16.14	0.00	25.25	74.75	74.75
9030	204500	0000	528110	Special Departmental Expense	638.00	0.00	0.00	0.00	638.00	100.00
9030	204500	0000	528181	SDE-Awards & Certificates	100.00	0.00	0.00	0.00	100.00	100.00
9030	204500	0000	529110	Transp. & Travel - Fuel	7,480.00	688.08	0.00	688.08	6,791.92	90.80
9030	204500	0000	529120	Travel - Training And Seminars	2,000.00	0.00	0.00	0.00	2,000.00	100.00

Fiscal Year: 2019 As of: 08-31-2018  
Fund: 9030  
Department: %  
Beg. Account: 4% to 999999  
Program Code: %

## Department 500 Expenses

MI Wak Fire

Target 83.33%

Fund	Dept.	Program	Account	Description	Budgeted Amount	Current Period	Encumbered Amount	Expended Amount	Remaining Amount	Percent Remaining
9030	204500	0000	529130	Trans. & Travel - Private Auto	300.00	110.31	0.00	110.31	189.69	63.23
9030	204500	0000	529140	Travel	100.00	0.00	0.00	0.00	100.00	100.00
9030	204500	0000	529210	Utilities	7,229.00	229.33	0.00	419.22	6,809.78	94.20
9030	204500	0000	529910	Expendable Equipment	9,087.00	0.00	0.00	0.00	9,087.00	100.00
				<b>Total Services and Supplies</b>	<b>87,073.00</b>	<b>3,598.36</b>	<b>0.00</b>	<b>8,455.10</b>	<b>78,617.90</b>	<b>90.29</b>
9030	204500	0000	543000	Vehicles	16,165.00	0.00	0.00	0.00	16,165.00	100.00
				<b>Total Fixed Assets</b>	<b>16,165.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,165.00</b>	<b>100.00</b>
9030	204500	0000	691110	Appropriation For Contingencie	236,667.00	0.00	0.00	0.00	236,667.00	100.00
				<b>Total Appropriation for Contingencie</b>	<b>236,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236,667.00</b>	<b>100.00</b>
				<b>Department Total</b>	<b>714,335.00</b>	<b>34,794.89</b>	<b>0.00</b>	<b>83,998.38</b>	<b>630,336.62</b>	<b>88.24</b>

Fiscal Year: 2019 As of: 08-31-2018  
Fund: 9030  
Department: %  
Beg. Account: 4% to 999999  
Program Code: %

## Department 550 Expenses

MI Wak- Special Projects

Target 83.33%

Fund	Dept.	Program	Account	Description	Budgeted Amount	Current Period	Encumbered Amount	Expended Amount	Remaining Amount	Percent Remaining
9030	204550	0000	511110	Regular Salaries	82,036.00	26,958.41	0.00	63,904.85	18,131.15	22.10
9030	204550	0000	511150	Part-Time Salaries	0.00	0.00	0.00	0.00	0.00	0.00
9030	204550	0000	511160	Overtime Salaries	0.00	0.00	0.00	0.00	0.00	0.00
9030	204550	0000	512310	Workers Compensation Insurance	5,972.00	0.00	0.00	0.00	5,972.00	100.00
9030	204550	0000	512410	P.I.C.A.	6,276.00	1,889.69	0.00	4,440.22	1,835.78	29.25
				<b>Total Salaries and Employee Benefits</b>	<b>94,284.00</b>	<b>28,848.10</b>	<b>0.00</b>	<b>68,345.07</b>	<b>25,938.93</b>	<b>27.51</b>
9030	204550	0000	521210	Clothing & Personal Supplies	23,270.00	0.00	0.00	0.00	23,270.00	100.00
9030	204550	0000	521310	Communications	1,300.00	25.00	0.00	25.00	1,275.00	84.88
9030	204550	0000	521425	Food - Other	450.00	60.40	0.00	108.85	341.15	75.81
9030	204550	0000	521510	Household Expense	1,722.00	146.47	0.00	146.47	1,575.53	91.49
9030	204550	0000	521643	Insurance - Liability	0.00	0.00	0.00	0.00	0.00	0.00
9030	204550	0000	522110	Maintenance Equipment	50.00	0.00	0.00	1.10	48.90	97.80
9030	204550	0000	522120	Maint Equip-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
9030	204550	0000	522510	Maintenance - Buildings & Imps	6,075.00	5,570.60	0.00	5,570.60	504.40	8.30
9030	204550	0000	522512	Maintenance - Grounds	1,000.00	0.00	0.00	0.00	1,000.00	100.00
9030	204550	0000	521210	Dues & Memberships	634.00	0.00	0.00	0.00	634.00	100.00
9030	204550	0000	525110	Office Expense	242.00	0.00	0.00	96.94	145.06	59.94
9030	204550	0000	525140	Office Expense - Photocopy	0.00	0.00	0.00	0.00	0.00	0.00
9030	204550	0000	525150	Office Expense - Postage	0.00	0.00	0.00	0.00	0.00	0.00
9030	204550	0000	526110	P S & S-Professional Services	0.00	0.00	0.00	0.00	0.00	0.00
9030	204550	0000	526130	P S & S- Jamestown Monitoring	0.00	0.00	0.00	0.00	0.00	0.00
9030	204550	0000	526191	P S & S-Contract Srv	0.00	0.00	0.00	0.00	0.00	0.00
9030	204550	0000	526688	P S & S-Regional Water Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9030	204550	0000	526763	P S & S-Sm Landowner Program	0.00	0.00	0.00	0.00	0.00	0.00
9030	204550	0000	526843	P S & S-Regional Water Program	0.00	0.00	0.00	0.00	0.00	0.00
9030	204550	0000	527310	Rents & Leases - Bldgs & Impro	0.00	0.00	0.00	0.00	0.00	0.00
9030	204550	0000	528110	Special Departmental Expense	0.00	0.00	0.00	0.00	0.00	0.00
9030	204550	0000	529110	Transp. & Travel - Fuel	1,350.00	688.94	0.00	727.84	622.16	46.09
9030	204550	0000	529120	Travel - Training And Seminars	0.00	0.00	0.00	0.00	0.00	0.00
9030	204550	0000	529210	Utilities	3,667.00	125.36	0.00	251.95	3,415.05	93.13
9030	204550	0000	529910	Expendable Equipment	9,623.00	785.50	0.00	785.50	8,837.50	91.84
				<b>Total Services and Supplies</b>	<b>49,383.00</b>	<b>7,402.27</b>	<b>0.00</b>	<b>7,716.25</b>	<b>41,666.75</b>	<b>84.37</b>
9030	204550	0000	543000	Vehicles	9,780.00	0.00	0.00	0.00	9,780.00	100.00
				<b>Total Fixed Assets</b>	<b>9,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,780.00</b>	<b>100.00</b>
				<b>Department Total</b>	<b>153,447.00</b>	<b>36,250.37</b>	<b>0.00</b>	<b>76,061.32</b>	<b>77,385.68</b>	<b>50.43</b>
				<b>Fund Total</b>	<b>867,782.00</b>	<b>71,045.26</b>	<b>0.00</b>	<b>160,059.70</b>	<b>707,722.30</b>	<b>81.56</b>

### Cash on Hand by Month

	FY 18/19	FY 17/18	FY 16/17	FY 15/16	FY 14/15
Jul 31	\$ 160,788.10	\$ 125,178.72	\$ 102,836.45	\$ 91,027.21	\$ 98,475.15
Aug 31	\$ 77,662.37	\$ 90,372.49	\$ 65,207.79	\$ 56,481.78	\$ 55,133.05
Sep 30		\$ 64,183.33	\$ 46,469.69	\$ 26,082.37	\$ 15,583.75
Oct 31		\$ 35,625.92	\$ 20,695.14	\$ 54.93	\$ 91.48
Nov 30		\$ 25,495.92	\$ 28,413.14	\$ 117.19	\$ 33.08
Dec 31		\$ 197,024.76	\$ 174,746.43	\$ 150,895.35	\$ 143,297.01
Jan 31		\$ 198,245.16	\$ 148,725.48	\$ 123,196.88	\$ 107,361.47
Feb 28		\$ 161,654.76	\$ 113,087.15	\$ 93,346.87	\$ 80,807.04
Mar 31		\$ 135,241.04	\$ 66,058.64	\$ 27,117.75	\$ 51,204.32
Apr 30		\$ 272,357.19	\$ 214,194.29	\$ 98,760.14	\$ 165,464.83
May 31		\$ 245,512.31	\$ 193,849.35	\$ 69,401.49	\$ 150,907.81
Jun 30		\$ 225,419.40	\$ 180,850.91	\$ 166,612.59	\$ 147,732.11

## Report of the Auxiliary President October 2018

- Our monthly Potluck was held on October 3, 2018.
- This month's Auxiliary meeting will be held tomorrow, October 10, 12 noon, at Eproson House in Twain Harte.
- A team including Russ and Blythe Klipple, Cathy Richardson, Ellen Heald, and Sherry Blake did a major cleaning out and rearrangement in the storage room. All Auxiliary supplies are now located in the storage room.
- Name the Water Tender chances are still available at \$1/each name submitted.
- Enchilada Take and Bake prep will take place Thursday and Friday of this week with pickup scheduled for Saturday, October 13, 12-3 p.m.
- Our annual Thanksgiving Potluck Dinner will be held on Saturday, November 10, at 4:00 p.m. and will include an official welcome for our new chief.
- Tickets for our Holiday Luncheon on December 12 at 11:30a.m. at The Peppery are now available for \$20./each.
- Our annual membership drive and Fall Raffle is now in progress. The deadline for the raffle is November 30. Winners names will be drawn at the Holiday Luncheon.
- This will conclude our fundraising activities for this year with over \$19000. contributed to our Fire District!
- Nickie Doss is hosting the dessert tonight.

*Sherry Blake*

Sherry Blake, Auxiliary President

## October 9,2018 Chiefs Notes

1. Thank all for the support Recognition Chief Jim Krussow
2. Intern Update. (Cisneros, Hayley Broxham, Brandon Moakler, Kate Mendes, Michael Baskind)
3. September Run Stats 30 Total
  - Fires 1-Dist/3- OOD
  - Medicals 7-Dist/-7 OOD
  - Public Assist 2-Dist/1-ODD
  - MVA 0-Dist/5-ODD
  - LZ-Dist/1-ODD
  - Out of County Deployments 3
4. Water Tender 777 In Station on Going Training.
5. Board Supervisors meeting October 16<sup>th</sup> Engine 772 Klyn
6. LAFCO Update





# MI-WUK SUGAR PINE FIRE PROTECTION DISTRICT

*"Providing Quality Emergency Response And Fire Protection For The Public"*

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Date  
Name  
Address  
Address

As an owner of an unimproved parcel within the Mi-Wuk/Sugar Pine Fire Protection District (MWSPFPD), you are responsible for ensuring that your lot does not pose a fire risk to the District, your neighbors, and the surrounding community. MWSPFPD partners with Cal Fire to conduct property inspections for fire protection in the Mi-Wuk Village and Sugar Pine subdivisions. Currently, property inspections are done on all parcels that have structures on them. Notwithstanding, the MWSPFPD is contacting you to inform you about the fire hazards that exist on your vacant lot and request your cooperation in getting your lot cleaned up.

With this being said, there are several empty lots within the MWSPFPD that create a major fire threat. As you have seen this year fires have been very devastating resulting in several hundred people losing their homes, personal property and family treasures. I don't think you would want that to happen to you or your love ones.

It is imperative that we reduce dead and downed fuel in and around sub-divisions as much as we can to protect our community and properties. Even though there is no structure on your parcel, your parcel can be the transportation for fire to your neighbor's house as well as the entire community. The fire starts small and grows across several acres in the blink of an eye. We are asking everyone to do their part to keep our area as safe as possible.

We are asking you to please clean your vacant lots and make them "FIRE SAFE."

### **Here is what you need to do:**

1. Clear hazardous weeds, brush and other vegetation on your lot.
2. Trim trees branches up to a minimum of six (6) feet off the ground for any tree on your lot.
3. All downed trees, branches or woody debris small than eight (8) inches in diameter that is on your lot should be chipped or removed from the property. Any non-vegetative debris (i.e., construction debris) shall be removed from the lot.

Please help do your part. It is the property owner's responsibility to clean the lot yourself or hire a contractor to clean the property. Attached is a list of contractors that will clean you lot if you do not have the capability to do it yourself. The list of contractors has not been vetted by the MWSPFPD and you must do your own investigation as to who you should hire to clean your lot. You're just a phone call away from helping keep our neighborhood safe.

Fire safety is every property owner's responsibility. If you have any additional questions, please feel free to contact me at (209)586-5256 or email [smcclintock@mwspfire.us](mailto:smcclintock@mwspfire.us). Thank you in advance for your cooperation in this matter. Together we can reduce the threat of a major wildland fire in our community.

MI-WUK/SUGAR PINE FIRE PROTECTION DISTRICT

Sincerely,

Steve McClintock, Fire Chief



# MI-WUK SUGAR PINE FIRE PROTECTION DISTRICT

*"Providing Quality Emergency Response And Fire Protection For The Public"*

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## VEHICLE LEASE AGREEMENT

This agreement is entered into this day, \_\_\_\_\_ and shall remain in place until either LESSEE (Mi Wuk Sugar Pine Fire Protection District) or LESSOR ( James Krussow) Terminates Lease Agreement. The Lessee or Lessor may Terminate Lease Agreement with 30 days' notice for no given reason.

Let it be known that the Lessee has agreed to Lease one 1999 Jeep 4 Wd VIN # 1J4FF28S7XL583258 from Lessor for the sum of Twelve US Dollars Annually.

Let it be known that the registration will be in the name of the Lessee Known as Mi Wuk Sugar Pine Fire District.

Let it be known that the Lessor will be listed as the sole Lienholder of such vehicle known as James Krussow 16769 Hillside Dr. Sonora California 95370

Let it be known that the Lessee will have the responsibility of all insurance accrued on such known vehicle without charge to Lessor.

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MWSPFD Board/ Date

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Jim Krussow/ Date